PUBLIC NOTICE

The St. James Parish Sheriff will conduct a proposed budget hearing on June 17, 2019 at 10:00 A.M. in the Sheriffs' Office, Parish Courthouse, Convent, Louisiana. The purpose of the hearing is to invite public comment and participation in the budget process and operation of the Sheriffs' Office. All persons are invited to attend regardless of sex, race, religion, handicapped etc.

The following report is a summary only. Detailed financial records are available and on file in the Sheriffs' Office. Interested persons may examine the budget document between the hours of 8:00 - 4:00 Monday through Friday. This notice is prepared and published in compliance with Louisiana Revised Statutes 39:1301 - 1314.

Willy Martin Jr., Speriff Parish of St. James

ST. JAMES PARISH SHERIFF PROPOSED BUDGET 2019 - 2020

| | GENERAL FUND |
|--|--|
| BEGINNING FUND BALANCE | \$29,877,394 |
| REVENUE: SELF GENERATED FEES, SERVICE PARISH APPROPRIATION TOTAL FUNDS AVAILABLE | \$14,411,150 \$ 774,000 \$15,185,150 \$45,062,544 |
| EXPENDITURE: PERSONAL SERVICE CONTRACTED SERVICES OPERATION & MAINTENANCE CAPITAL OUTLAY | \$ 7,511,250 \$ 1,946,500 \$ 1,944,261 \$ 505,500 |
| TOTAL | \$11,907,511 |

| EXCESS OF REVENUE OVER EXPENDITURE | \$ 3,277,639 |
|------------------------------------|--------------|
| RESTRICTED FUNDS | \$ 4,000,000 |
| ENDING FUND BALANCE | \$29,155,033 |

PUBLISH June 6, 2019